

Gemeinde Alpen

Stadtumbaugebiet Ortskern Alpen

"Förderung kleinerer Städte und Gemeinden"

Bruttobaukosten €

A Punktuelle Maßnahmen

Nachbesserungen:

	Gesamt	2011 Gemeinde				Privat/ Dritte	
		EA FF	Erschl.	Förderm.	EA n. FF		
A.1 Lindenallee / Burgstraße (Behindertenger. Ausb.)	532.170	0	0	0	0	0	A.1
A.2 Adenauerplatz, 1. BA (zusätzliche Baumpflanzungen)	11.700	11.700	0	0	0	11.700	A.2
	543.870	11.700	0	0	0	11.700	

	Gesamt	2012 Gemeinde				Privat/ Dritte	
		EA FF	Erschl.	Förderm.	EA n. FF		
	165.298	82.649	0	0	82.649	0	A.1
	0	0	0	0	0	0	A.2
	165.298	82.649	0	0	82.649	0	

B Maßnahmen

B.1 Rathausplatz	408.000	408.000	0	0	0	408.000	0	B.1
B.1 Rathausplatzzerw., Bereich Sparkasse/Wallstr./Burgstr.	7.393.328	0	0	0	0	0	0	B.1
B.1 Rathausplatzzerw., Bereich Altes Bauamt	40.000	0	0	0	0	0	0	B.1
B.2 Straße Zum Wald	945.782	0	0	0	0	0	0	B.2
B.3 Adenauerplatz, 2. BA / Parkanlage / Gehweg Adenauerp	189.000	189.000	0	0	0	17.600	171.400	B.3
B.4 Rathaus / Rathausstraße Platzbereich-Brunnen	76.000	0	0	0	0	0	0	B.4
	9.052.110	597.000	0	0	0	425.600	171.400	

	0	0	0	0	0	0	0	B.1
	0	0	0	0	0	0	0	B.1
	0	0	0	0	0	0	0	B.1
	0	0	0	0	0	0	0	B.2
	0	0	0	0	0	0	0	B.3
	0	0	0	0	0	0	0	B.4
	0	0	0	0	0	0	0	

C Ergänzende Maßnahmen

C.1 Verbindung Schule / Lindenallee	60.000	0	0	0	0	0	0	C.1
C.1 Fußweg Richtung "Die Huf"	36.000	0	0	0	0	0	0	C.1
C.2 Willy-Brandt-Platz	300.000	0	0	0	0	0	0	C.2
C.3 Fußweg Bereich Mehrgenerationen-Spielpark	16.000	0	0	0	0	0	0	C.3
C.4 Historischer Ortskern: Wallstraße / Alte Kirchstraße	532.535	0	0	0	0	0	0	C.4
C.6 Wallstraße (Abschnitt Sparkasse)/ Haagstraße	100.000	0	0	0	0	0	0	C.6
C.7 Wohnanlage Haagstraße (Mehrgenerationenhäuser)	1.527.000	0	0	0	0	0	0	C.7
C.8 Wohnanlage Wallstraße (Mehrgenerationenhäuser)	1.797.000	0	0	0	0	0	0	C.8
C.9 Adenauerplatz (Straße)	80.000	0	0	0	0	0	0	C.9
C.12 Aufwertung zum Mehrgenerationen-Spielpark	650.000	0	0	0	0	0	0	C.12
C.11 Lindenallee, Gehweg	280.000	0	0	0	0	0	0	C.11
C.13 Nördl. Altenheim	40.000	0	0	0	0	0	0	C.13
C.14 Öffnung Alpesche Ley	1.575.000	0	0	0	0	0	0	C.14
C.15 Verbesserung Haagstraße	14.000	0	0	0	0	0	0	C.15
C.17 Ortskerntangente Ost, 2. Bauabschnitt	1.241.000	0	0	0	0	0	0	C.17
C.18 Drei-Burgen-Konzept	963.500	0	0	0	0	0	0	C.18
Summe:	9.212.035	0	0	0	0	0	0	

	0	0	0	0	0	0	0	C.1
	0	0	0	0	0	0	0	C.1
	0	0	0	0	0	0	0	C.2
	0	0	0	0	0	0	0	C.3
	0	0	0	0	0	0	0	C.4
	0	0	0	0	0	0	0	C.6
	763.500	0	0	0	0	0	763.500	C.7
	0	0	0	0	0	0	0	C.8
	0	0	0	0	0	0	0	C.9
	0	0	0	0	0	0	0	C.12
	0	0	0	0	0	0	0	C.11
	0	0	0	0	0	0	0	C.13
	0	0	0	0	0	0	0	C.14
	0	0	0	0	0	0	0	C.15
	0	0	0	0	0	0	0	C.17
	0	0	0	0	0	0	0	C.18
	763.500	0	0	0	0	0	763.500	

		2011					
		€					
Gesamtsumme:	18.808.015	608.700	0	0	0	437.300	171.400

		2012					
		€					
		928.798	82.649	0	0	82.649	763.500

10.839.280

EA FF = Eigenanteil der Gemeinde, Förderfähig
EA n FF = Eigenanteil der Gemeinde, nicht Förderfähig

2013					
Gesamt	Gemeinde				Privat/ Dritte
	EA FF	Erschl.	Förderm.	EA n. FF	

0	0	0	0	0	0	A.1
0	0	0	0	0	0	A.2
0	0	0	0	0	0	

0	0	0	0	0	0	B.1
0	0	0	0	0	0	B.1
0	0	0	0	0	0	B.1
472.891	118.223	236.445	118.223	0	0	B.2
0	0	0	0	0	0	B.3
0	0	0	0	0	0	B.4
472.891	118.223	236.445	118.223	0	0	

0	0	0	0	0	0	C.1
0	0	0	0	0	0	C.1
0	0	0	0	0	0	C.2
0	0	0	0	0	0	C.3
0	0	0	0	0	0	C.4
0	0	0	0	0	0	C.6
763.500	0	0	0	0	763.500	C.7
898.500	0	0	0	0	898.500	C.8
0	0	0	0	0	0	C.9
0	0	0	0	0	0	C.12
0	0	0	0	0	0	C.11
0	0	0	0	0	0	C.13
0	0	0	0	0	0	C.14
0	0	0	0	0	0	C.15
0	0	0	0	0	0	C.17
0	0	0	0	0	0	C.18
1.662.000	0	0	0	0	1.662.000	

2013					
€					
2.134.891	118.223	236.445	118.223	0	1.662.000

236.445 KAG

2014					
Gesamt	Gemeinde				Privat/ Dritte
	EA FF	Erschl.	Förderm.	EA n. FF	

0	0	0	0	0	0	A.1
0	0	0	0	0	0	A.2
0	0	0	0	0	0	

0	0	0	0	0	0	B.1
0	0	0	0	0	0	B.1
0	0	0	0	0	0	B.1
472.891	118.223	236.445	118.223	0	0	B.2
0	0	0	0	0	0	B.3
0	0	0	0	0	0	B.4
472.891	118.223	236.445	118.223	0	0	

0	0	0	0	0	0	C.1
0	0	0	0	0	0	C.1
0	0	0	0	0	0	C.2
0	0	0	0	0	0	C.3
0	0	0	0	0	0	C.4
0	0	0	0	0	0	C.6
0	0	0	0	0	0	C.7
898.500	0	0	0	0	898.500	C.8
0	0	0	0	0	0	C.9
0	0	0	0	0	0	C.12
0	0	0	0	0	0	C.11
0	0	0	0	0	0	C.13
0	0	0	0	0	0	C.14
0	0	0	0	0	0	C.15
50.000	50.000	0	0	0	0	C.17
0	0	0	0	0	0	C.18
948.500	50.000	0	0	0	898.500	

2014					
€					
1.421.391	168.223	236.445	118.223	0	898.500

236.445 KAG

2015					
Gesamt	Gemeinde				Privat/ Dritte
	EA FF	Erschl.	Förderm.	EA n. FF	

0	0	0	0	0	0	A.1/2
0	0	0	0	0	0	A.2
0	0	0	0	0	0	

0	0	0	0	0	0	B.1
3.550.000	0	0	0	0	3.550.000	B.1
0	0	0	0	0	0	B.1
0	0	0	0	0	0	B.2
0	0	0	0	0	0	B.3
0	0	0	0	0	0	B.4
3.550.000	0	0	0	0	3.550.000	

0	0	0	0	0	0	C.1
0	0	0	0	0	0	C.1
0	0	0	0	0	0	C.2
0	0	0	0	0	0	C.3
0	0	0	0	0	0	C.4
0	0	0	0	0	0	C.6
0	0	0	0	0	0	C.7
0	0	0	0	0	0	C.8
0	0	0	0	0	0	C.9
0	0	0	0	0	0	C.12
0	0	0	0	0	0	C.11
0	0	0	0	0	0	C.13
1.575.000	0	0	0	0	1.575.000	C.14
0	0	0	0	0	0	C.15
620.500	248.200	0	372.300	0	0	C.17
0	0	0	0	0	0	C.18
2.195.500	248.200	0	372.300	0	1.575.000	

2015					
€					
5.745.500	248.200	0	372.300	0	5.125.000

372.300 GVFG
1.575.000 LINEG

2016					
Gesamt	Gemeinde				Privat/ Dritte
	EA FF	Erschl.	Förderm.	EA n. FF	

275.372	137.686	0	137.686	0	0	A.1/3
0	0	0	0	0	0	A.2
275.372	137.686	0	137.686	0	0	

0	0	0	0	0	0	B.1
3.843.328	146.574	0	146.754	0	3.550.000	B.1
40.000	0	0	0	0	40.000	B.1
0	0	0	0	0	0	B.2
0	0	0	0	0	0	B.3
0	0	0	0	0	0	B.4
3.883.328	146.574	0	146.754	0	3.590.000	

0	0	0	0	0	0	C.1
0	0	0	0	0	0	C.1
0	0	0	0	0	0	C.2
16.000	0	0	0	0	16.000	C.3
0	0	0	0	0	0	C.4
0	0	0	0	0	0	C.6
0	0	0	0	0	0	C.7
0	0	0	0	0	0	C.8
0	0	0	0	0	0	C.9
650.000	0	0	0	0	650.000	C.12
0	0	0	0	0	0	C.11
40.000	0	0	0	0	40.000	C.13
0	0	0	0	0	0	C.14
0	0	0	0	0	0	C.15
570.500	198.200	0	372.300	0	0	C.17
0	0	0	0	0	0	C.18
1.276.500	198.200	0	372.300	0	706.000	

2016					
€					
5.435.200	482.460	0	656.740	0	4.296.000

372.300 GVFG
706.000 LINEG

2017					
Gesamt	Gemeinde				Privat/ Dritte
	EA FF	Erschl.	Förderm.	EA n. FF	

45.750	45.750	0	0	0	0	A.1/3
0	0	0	0	0	0	A.2
45.750	0	0	0	0	0	

0	0	0	0	0	0	B.1
0	0	0	0	0	0	B.1
0	0	0	0	0	0	B.1
0	0	0	0	0	0	B.2
0	0	0	0	0	0	B.3
6.000	3.000	0	3.000	0	0	B.4
6.000	3.000	0	3.000	0	0	

0	0	0	0	0	0	C.1
0	0	0	0	0	0	C.1
0	0	0	0	0	0	C.2
0	0	0	0	0	0	C.3
0	0	0	0	0	0	C.4
15.000	7.500	0	7.500	0	0	C.6
0	0	0	0	0	0	C.7
0	0	0	0	0	0	C.8
0	0	0	0	0	0	C.9
0	0	0	0	0	0	C.12
0	0	0	0	0	0	C.11
0	0	0	0	0	0	C.13
0	0	0	0	0	0	C.14
14.000	0	0	0	0	14.000	C.15
0	0	0	0	0	0	C.17
0	0	0	0	0	0	C.18
29.000	7.500	0	7.500	0	14.000	

2017					
€					
80.750	10.500	0	10.500	0	14.000

14.000 LINEG

2018					
Gesamt	Gemeinde				Privat/ Dritte
	EA FF	Erschl.	Förderm.	EA n. FF	

45.750	45.750	0	0	0	0	A.1
0	0	0	0	0	0	A.2
45.750	0	0	0	0	0	

0	0	0	0	0	0	B.1
0	0	0	0	0	0	B.1
0	0	0	0	0	0	B.1
0	0	0	0	0	0	B.2
0	0	0	0	0	0	B.3
70.000	35.000	0	35.000	0	0	B.4
70.000	35.000	0	35.000	0	0	

0	0	0	0	0	0	C.1
0	0	0	0	0	0	C.1
0	0	0	0	0	0	C.2
0	0	0	0	0	0	C.3
209.074	104.537	0	104.537	0	0	C.4
85.000	42.500	0	42.500	0	0	C.6
0	0	0	0	0	0	C.7
0	0	0	0	0	0	C.8
80.000	40.000	0	40.000	0	0	C.9
0	0	0	0	0	0	C.12
30.000	15.000	0	15.000	0	0	C.11
0	0	0	0	0	0	C.13
0	0	0	0	0	0	C.14
0	0	0	0	0	0	C.15
0	0	0	0	0	0	C.17
679.500	38.000	0	38.000	0	603.500	C.18
1.083.574	240.037	0	240.037	0	603.500	

2018					
€					
1.199.324	275.037	0	275.037	0	603.500

470.000 LINEG

2019					
Gesamt	Gemeinde				Privat/ Dritte
	EA FF	Erschl.	Förderm.	EA n. FF	

0	0	0	0	0	0	A.1
0	0	0	0	0	0	A.2
0	0	0	0	0	0	

0	0	0	0	0	0	B.1
0	0	0	0	0	0	B.1
0	0	0	0	0	0	B.1
0	0	0	0	0	0	B.2
0	0	0	0	0	0	B.3
0	0	0	0	0	0	B.4
0	0	0	0	0	0	

0	0	0	0	0	0	C.1
0	0	0	0	0	0	C.1
150.000	75.000	0	75.000	0	0	C.2
0	0	0	0	0	0	C.3
323.461	144.653	0	144.653	34.155	0	C.4
0	0	0	0	0	0	C.6
0	0	0	0	0	0	C.7
0	0	0	0	0	0	C.8
0	0	0	0	0	0	C.9
0	0	0	0	0	0	C.12
250.000	125.000	0	125.000	0	0	C.11
0	0	0	0	0	0	C.13
0	0	0	0	0	0	C.14
0	0	0	0	0	0	C.15
0	0	0	0	0	0	C.17
86.000	43.000	0	43.000	0	0	C.18
809.461	387.653	0	387.653	34.155	0	

2019					
€					
809.461	387.653	0	387.653	34.155	0

2020					
Gesamt	Gemeinde				Privat/ Dritte
	EA FF	Erschl.	Förderm.	EA n. FF	

0	0	0	0	0	0	A.1
0	0	0	0	0	0	A.2
0	0	0	0	0	0	

0	0	0	0	0	0	B.1
0	0	0	0	0	0	B.1
0	0	0	0	0	0	B.1
0	0	0	0	0	0	B.2
0	0	0	0	0	0	B.3
0	0	0	0	0	0	B.4
0	0	0	0	0	0	

60.000	30.000	0	30.000	0	0	C.1
36.000	18.000	0	18.000	0	0	C.1
150.000	75.000	0	75.000	0	0	C.2
0	0	0	0	0	0	C.3
0	0	0	0	0	0	C.4
0	0	0	0	0	0	C.6
0	0	0	0	0	0	C.7
0	0	0	0	0	0	C.8
0	0	0	0	0	0	C.9
0	0	0	0	0	0	C.12
0	0	0	0	0	0	C.11
0	0	0	0	0	0	C.13
0	0	0	0	0	0	C.14
0	0	0	0	0	0	C.15
0	0	0	0	0	0	C.17
198.000	0	0	0	0	198.000	C.18
444.000	123.000	0	123.000	0	198.000	

2020					
€					
444.000	123.000	0	123.000	0	198.000